



# Finlay Community School

## Covid Catch-up Plan 2021/2022

Summary Information					
Name	Finlay Community School				
Academic Year	2021/2022			Number of pupils on roll	356
Remaining Covid Catch Up Funding (from 2020/21)	£13,685	School Led Tutoring Funding	£13,363	Recovery Premium	£18,125
Free School Meals		Pupil Premium		SEN	

\*\*This Covid Catch Up Plan is a live document and will be reviewed and updated regularly.\*\*

As new needs and areas for development arise, we will look at how best to use the remaining funding. Covid Catch Up is linked to our Curriculum SDP and is discussed half termly in SDP meetings. This allows those responsible for School Improvement to share areas of need and ideas as to how funding can be used to improve outcomes.

Initiative	Implementation	Resources	Cost	How we will measure Impact	Impact
Attendance - all children to return to school from September 2020	<ul style="list-style-type: none"> <li>• Weekly attendance assemblies</li> <li>• Class teachers to record absence on CPOMS and complete registers</li> <li>• Daily Government attendance recorded</li> <li>• Attendance monitored weekly</li> </ul>	Attendance Cup	No additional cost	Daily attendance monitored when competing Government form. Aim for figures to be above National and Local attendance figures  Persistent absentees will be lower than	

				10% and these will be closely monitored	
Remote learning to be fully implemented and ready to use in response to COVID-19 and outbreak management plan	<ul style="list-style-type: none"> <li>Class teachers to continually use Seesaw</li> <li>Remote Learning action plan to be reviewed and updated</li> <li>Resources shared with staff to support remote learning</li> <li>Training to be provided for staff for Seesaw</li> <li>Seesaw to be used in school so that children are familiar with the platform</li> <li>Remote learning to mirror a broad and balanced curriculum.</li> </ul>	<p>Seesaw</p> <p>Seesaw online training modules</p>	<p>Free to use</p> <p>Free</p>	<p>Teachers to complete a record of who is accessing remote learning if children are learning at home.</p> <p>If a class/year group is closed, remote learning should be live, mirror the curriculum and provide teaching videos to support learning.</p> <p>If a pupil is isolating, and the teacher and rest of the class at school, remote learning will be in line with the remote learning policy</p>	
High quality, tailored intervention to address individual gaps which in turn will allow children to make accelerated	<p><b>Academic Mentor</b></p> <ul style="list-style-type: none"> <li>Recruitment of an Academic Mentor</li> <li>Academic Mentor to deliver targeted intervention on a ratio of 1:3</li> <li>Intervention to happen daily, 5 x per week. This means children</li> </ul>	<p>Academic Mentor</p> <p>Room for Academic Mentor to use</p>	<p>95% Subsidy through the NTP Academic Mentor Scheme.</p> <p>Topped up through school funding</p>	<p>The gap will close on Target Tracker and children's progress per term will be above 1.00.</p> <p>Pupils start and end of tuition</p>	

<p>progress and achieve in line with the National Curriculum</p>	<p>will have access to 2.5 hours a week, which over 6 weeks will be 15 hours of tuition.</p> <ul style="list-style-type: none"> <li>• High quality intervention resources will be used</li> <li>• Progress will be measured with a start of tuition and end of tuition intervention, and the impact evaluated by the Covid Catch Up Coordinator</li> </ul>	<p>Laptop for Academic Mentor</p> <p>Intervention resources</p> <p>Liverpool University Training</p>	<p>Total cost: £16,182</p>	<p>assessment will show progress</p>	
	<p><b>School Led Tutor</b></p> <ul style="list-style-type: none"> <li>• Recruitment of a School Led Tutor</li> <li>• School Led Tutor to deliver targeted intervention on a ratio of 1:3</li> <li>• Intervention to happen daily, 5 x per week. This means children will have access to 2.5 hours a week, which over 6 weeks will be 15 hours of tuition.</li> <li>• High quality intervention resources will be used</li> <li>• Progress will be measured with a start of tuition and end of</li> </ul>	<p>School Led Tutor</p> <p>Training completed - DfE for tuition</p> <p>Room for School Led Tutor to use</p> <p>Laptop for School Led Tutor</p> <p>Intervention resources</p>	<p>Funding available through the School Led Tutoring funding - DfE</p> <p>Topped up through school funding</p> <p>Total cost: £18,479. School top up of £5116</p>	<p>The gap will close on Target Tracker and children's progress per term will be above 1.00.</p> <p>Pupils start and end of tuition assessment will show progress</p>	

<p><i>tuition intervention, and the impact evaluated by the Covid Catch Up Coordinator</i></p>				
<p><i>Covid Catch up after school clubs - run by TAs</i></p> <ul style="list-style-type: none"> <li>• <i>Covid Catch Up TA to deliver targeted intervention to a small group</i></li> <li>• <i>Intervention to happen 3 x per week. The impact will be reviewed after a three week block.</i></li> <li>• <i>High quality intervention resources will be used</i></li> <li>• <i>These sessions will initially be linked to phonics and reading catch up</i></li> <li>• <i>Progress will be measured with a start of tuition and end of tuition intervention, and the impact evaluated by the Covid Catch Up Coordinator</i></li> </ul>	<p><i>Covid Catch Up TA</i></p> <p><i>Intervention resources</i></p>	<p><i>Average cost of £75.33 per month per TA.</i></p> <p><i>The cost for 11 months of catch up intervention will cost approximately £828.63 per TA.</i></p>	<p><i>The gap will close on Target Tracker and children's progress per term will be above 1.00.</i></p> <p><i>Pupils start and end of tuition assessment will show progress</i></p> <p><i>Children will be able to read fluently and therefore be able to access all areas of the curriculum.</i></p>	

	<p><b>TA Intervention - every afternoon</b></p> <ul style="list-style-type: none"> <li>TAs to run interventions in the afternoon for targeted groups of children, who are identified during half termly pupil progress meetings</li> </ul>	<p>TA time</p> <p>High quality intervention resources</p>	<p>No additional cost</p>	<p>The gap will close on Target Tracker and children's progress per term will be above 1.00</p>	
	<p><b>After School Buzz Clubs in Year 6</b></p> <ul style="list-style-type: none"> <li>Pupils in Year 6 will be invited to targeted buzz clubs after school to address gaps.</li> </ul> <p><b>Year 6 afternoon Booster Groups</b></p> <ul style="list-style-type: none"> <li>Pupils in Year 6 will have access to booster groups 3x weekly based on individual needs.</li> </ul>	<p>Year 6 staff</p> <p>High quality resources</p> <p>Year 6 Can Do Maths SATS Booklet</p>	<p>No additional cost</p> <p>No additional cost</p> <p>£34.99</p>	<p>The gap will close on Target Tracker and children's progress per term will be above 1.00.</p> <p>SATS Scaled Scores will improve rapidly.</p>	
<p>Resources to support with intervention both within school and after school</p>	<ul style="list-style-type: none"> <li>Catch up and intervention structured programmes to be bought to address reading and writing.</li> <li>Previous intervention resources to continue to be used</li> <li>Training to be provided for staff</li> </ul>	<p>Rapid Reading</p> <p>Rapid Maths</p> <p>Rapid Writing</p> <p>Toe by Toe</p> <p>Mastering the Multiplication Times Table Check - Can Do Maths</p>	<p>£3,212.28 ex VAT</p> <p>£1343.49 ex VAT</p> <p>£218.67 ex VAT</p> <p>£28 per book</p> <p>£49</p>	<p>High quality intervention will be delivered regularly and consistently.</p> <p>This in turn will result in pupils making accelerated progress.</p>	

		RWI Interventions - Support from RWI Specialist - Support from English Hub	Already purchased training package  English Hub training is free		
		Other intervention programmes being considered and will be added following demos/ more information ARK Mastering Maths Ready to Progress Intervention			

Total Budget available - Catch Up, School Led Tutoring and Recovery Premium	£45,173	Total Spend:	£40,341.07  Please note: 95% of Academic Mentor salary will be subsidised, so the actual cost will be less than the figure above
--	---------	--------------	--

Plan last updated: December 2021

Plan reviewed: